

Orange-Newark-Elizabeth, Inc.

ID Number: 2166

c/o NJ Transit, One Penn Plaza, East
Newark, NJ 07105

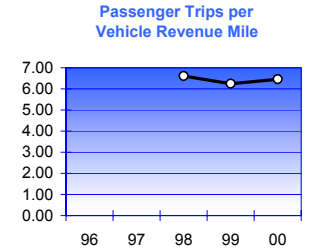
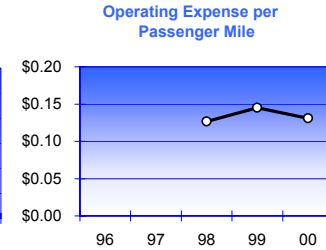
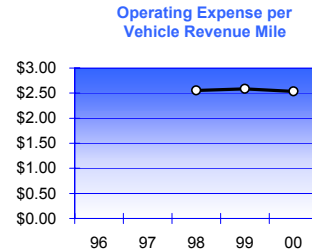
Chief Executive Officer: Gary D. Mariano,
General Manager
(973)491-7839

System Wide Information

Modal Information

General Information		Financial Information		Characteristics	Bus
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$3,843,696
New York, NY—Northeastern NJ		Directly Operated		Capital Funding	\$0
Square Miles	2,967	Purchased Transportation		Annual Passenger Miles	29,371,371
Population	16,044,012	Total Fare Revenues Earned		Annual Vehicle Revenue Miles	1,515,390
Population Ranking out of 405 UZAs	1			Annual Unlinked Trips	9,773,839
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	31,570
		Passenger Fares		Annual Vehicle Revenue Hours	168,837
		Local Funds		Fixed Guideway Directional Route Miles	0.0
		State Funds		Vehicles Available for Maximum Service	46
		Federal Assistance ¹		Average Fleet Age in Years	2.0
		Other Funds		Vehicles Operated in Maximum Service	37
		Total Operating Funds Expended		Peak to Base Ratio	1.0
				Percent Spares	24%
				Incidents	101
				Patron Fatalities	0
				Performance Measures	
Service Area Statistics		Summary of Operating Expenses		Service Efficiency	
Square Miles	2,898	Salaries, Wages and Benefits		Operating Expense per Vehicle Revenue Mile	\$2.54
Population	5,443	Materials and Supplies		Operating Expense per Vehicle Revenue Hour	\$22.77
		Purchased Transportation		Cost Effectiveness	
		Other Operating Expenses		Operating Expense per Passenger Mile	\$0.13
		Total Operating Expenses		Operating Expense per Unlinked Passenger Trip	\$0.39
				Service Effectiveness	
Service Consumption		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile	6.45
Annual Passenger Miles	29,371,371	Salaries, Wages and Benefits		Unlinked Passenger Trips per Vehicle Revenue Hour	57.89
Annual Unlinked Trips	9,773,839	Sources of Capital Funds Expended			
Average Weekday Unlinked Trips	31,570	Local Funds			
Average Saturday Unlinked Trips	21,300	State Funds			
Average Sunday Unlinked Trips	10,961	Federal Assistance ²			
		Total Capital Funds Expended			
Service Supplied					
Annual Vehicle Revenue Miles	1,515,390				
Annual Vehicle Revenue Hours	168,837				
Vehicles Available for Maximum Service	46				
Vehicles Operated in Maximum Service	37				
Base Period Requirement	37				
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	37	0	Bus	\$0	\$0

Bus



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.